

13/1/2021



UN Development Programme Vietnam - Hanoi

Project: 00128613
Project Title: Capacity Building Initiative for Transparency (PPG)
Start Year: 2020
End Year: 2021
Implementing Partner: UNDP
Responsible Parties: UNDP
Revision Type: General Revision 2

Budget (US\$) as of Last Revision on 13-January-2021		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	49,673.00
Total Budget (2021 and Beyond)		49,673.00
Total Utilization (2020 and Prior)		0.00
Project Total		49,673.00
Unprogrammed/Unfunded		0.00

Project Description:

This budget revision is made to reflect the AWP2021 of the Project 00122557_CBIT.

Agreed by: Sitara Syed

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Vietnam - Hanoi

Project: 00128613

Report Date: 13/1/2021

Project Title: Capacity Building Initiative for Transparency (PPG)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122557 Capacity Building Initiative	CBIT (PPG)	12/10/2020	8/12/2021	UNDP	62000	GEFTrustee	71200	International Consultants	27,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	12,480.00
				UNDP	62000	GEFTrustee	71600	Travel	3,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	1,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	6,193.00
TOTAL									49,673.00
GRAND TOTAL									49,673.00